

SCHOOL NAME	Student Counts					
	K-12 (K=0.50)	K-12 (K=1.0)	ECE-12 (@ 1.0)	2007 Free Lunch 1-12 (@ 1.0)	Mild Moderate (@ 1.0)	2007 Free and Reduced Lunch %
<b>Elementary Schools</b>						
Amesse	411	456	528	312	42	94.1%
Archuleta	477	521	585	280	22	80.7%
Asbury	268	289	321	122	19	57.6%
Ashley	239	262	280	175	15	89.5%
Barnum	421	465	505	303	28	88.1%
Barrett	216	240	277	136	12	79.6%
Beach Court	237	265	297	171	20	93.8%
Bradley	306	343	399	103	41	46.4%
Bromwell	302	328	328	18	17	9.6%
Brown	296	322	362	178	29	72.3%
Carson	301	337	357	56	22	24.9%
Castro	551	611	675	393	36	91.3%
Cheltenham	377	417	457	204	37	65.6%
Colfax	262	292	364	119	30	56.8%
College View	341	386	422	208	28	78.2%
Columbian	200	218	270	146	21	87.3%
Columbine	245	267	304	194	29	92.3%
Cory	347	373	393	21	23	11.2%
Cowell	454	497	577	340	27	89.1%
Denison	307	337	382	82	40	38.7%
Doull	340	383	443	228	34	88.0%
Eagleton	334	365	405	247	49	91.8%
Edison	463	499	539	127	31	38.8%
Ellis	456	493	565	314	24	83.2%
Fairview	192	220	252	131	39	83.7%
Force	436	480	546	295	16	88.9%
Ford	479	533	663	332	37	87.3%
Garden Place	264	294	330	199	17	93.8%
Godsman	390	431	495	259	29	85.1%
Goldrick	532	582	622	399	27	88.4%
Green Valley	586	646	678	273	51	66.9%
Gust	367	411	479	224	23	77.5%
Harrington	418	456	488	333	68	98.0%
Holm	450	499	535	241	39	71.5%
Johnson	331	369	401	238	29	93.2%
Kaiser	288	312	364	134	27	61.4%
Knapp	500	553	625	322	46	81.1%
Knight	191	204	220	105	12	75.2%
Lincoln	195	216	231	55	10	41.1%
Lowry	388	422	462	126	28	40.8%
Marrama	416	447	499	209	32	69.2%
Maxwell	465	508	572	306	28	82.7%
McGlone	426	477	557	263	39	75.6%
McKinley-Thatcher	216	233	249	84	16	52.0%
McMeen	458	506	558	280	41	76.9%
Montclair	330	359	396	192	15	72.2%
Munroe	470	516	580	332	33	87.1%
Newlon	437	477	509	336	29	92.9%

Fiscal Year 2008-2009 - Proposed, without New Money															
SCHOOL NAME	SBB - BASE	Mild Moderate	Early Childhood Education	Title I	Kinder	Instructional Supplies	Specialized (student) Service Days	English Language Learners	Facilitators - \$	2003 ML (Excluding Kinder)	Extra Allocations (Table X)	Free Lunch Supp Funds (At-Risk)	Small School Subsidy	1998 ML (Excluding Facilitator)	Gifted and Talented
<b>Elementary Schools</b>															
Amesse	1,398,633	155,440	373,947	178,000	146,766	76,446	55,280	68,175	75,986	71,296	-	41,808	-	14,784	15,544
Archuleta	1,623,231	83,759	279,531	172,800	145,998	88,722	57,845	81,810	75,986	72,596	-	37,520	-	15,484	15,544
Asbury	912,004	66,387	92,929	-	96,278	49,848	41,796	70,357	39,221	67,956	-	16,348	453	8,092	15,544
Ashley	891,586	72,527	114,987	102,800	139,011	48,732	41,796	32,724	39,221	67,416	-	26,264	39,757	7,840	15,544
Barnum	1,432,663	104,378	93,673	173,200	146,766	78,306	55,359	87,264	75,986	71,476	-	40,602	-	13,020	15,544
Barrett	735,048	64,089	189,498	79,200	97,844	40,176	41,796	115,080	39,221	66,976	100,000	18,224	86,209	7,756	15,544
Beach Court	847,347	69,763	186,602	104,400	97,844	46,314	41,796	38,178	39,221	67,476	-	24,388	27,626	8,316	15,544
Bradley	1,041,318	155,440	186,973	-	99,032	56,916	41,814	70,357	39,221	69,036	124,352	13,802	-	10,164	15,544
Bromwell	1,027,706	64,891	-	-	94,712	56,172	41,796	31,088	39,221	68,736	-	2,412	1,972	9,184	15,544
Brown	1,007,288	93,501	187,346	100,400	96,278	55,056	42,840	106,899	39,221	68,616	62,176	23,852	463	10,136	15,544
Carson	1,024,303	66,067	93,673	-	142,068	55,986	41,796	62,176	39,221	68,916	-	7,504	8,785	9,996	15,544
Castro	1,875,053	138,842	185,858	233,200	97,844	102,486	76,562	197,181	75,986	167,660	-	52,662	-	17,108	15,544
Cheltenham	1,282,931	124,352	187,346	161,600	180,179	70,122	46,687	54,540	75,986	70,516	100,000	27,336	-	12,796	15,544
Colfax	891,586	124,352	280,275	104,400	97,844	48,732	41,796	40,905	39,221	68,016	-	15,946	13,330	9,296	15,544
College View	1,160,423	97,323	186,973	132,800	95,888	63,426	45,661	131,733	39,221	69,896	-	27,872	-	11,816	15,544
Columbian	680,600	63,287	280,275	86,400	95,888	37,200	41,796	21,816	39,221	66,536	-	19,564	21,645	7,560	15,544
Columbine	833,735	93,264	189,405	98,800	95,888	45,570	41,796	109,626	39,221	67,516	-	25,996	1,630	8,512	15,544
Cory	1,180,841	93,264	93,673	-	94,712	64,542	41,796	-	39,221	69,636	-	2,814	-	11,004	15,544
Cowell	1,544,962	106,997	187,346	187,200	191,776	84,444	57,292	89,991	75,986	72,116	100,000	45,560	-	13,916	15,544
Denison	1,044,721	124,352	139,393	-	95,888	57,102	41,796	-	39,221	68,916	62,176	10,988	-	9,436	15,544
Doull	1,157,020	124,352	186,602	149,200	97,844	63,240	46,253	51,813	39,221	69,836	-	30,552	-	11,284	15,544
Eagleton	1,136,602	186,528	187,346	141,600	142,854	62,124	46,174	51,813	39,221	69,476	-	33,098	-	11,340	15,544
Edison	1,575,589	125,452	140,509	-	146,388	86,118	53,209	70,357	75,986	72,156	-	17,018	-	14,532	15,544
Ellis	1,551,768	106,490	186,602	171,600	131,257	84,816	56,917	208,927	75,986	72,036	-	42,076	-	13,804	15,544
Fairview	653,376	124,352	186,602	83,200	95,888	35,712	41,796	104,172	39,221	66,576	-	17,554	52,526	7,056	15,544
Force	1,483,708	81,621	191,465	177,600	146,766	81,096	56,266	84,537	75,986	71,776	-	39,530	-	13,440	15,544
Ford	1,630,037	132,721	680,399	191,200	240,698	89,094	58,574	95,445	75,986	72,836	100,000	44,488	-	18,564	15,544
Garden Place	898,392	68,713	186,973	115,200	144,810	49,104	42,248	43,632	39,221	68,056	-	26,666	-	9,240	15,544
Godsman	1,327,170	101,626	185,858	164,400	193,732	72,540	48,837	70,902	75,986	70,796	100,000	34,706	-	12,068	15,544
Goldrick	1,810,396	112,957	93,673	204,800	95,888	98,952	70,671	205,362	75,986	104,904	-	53,466	-	16,296	15,544
Green Valley	1,994,158	186,528	92,929	183,600	96,278	108,996	75,733	97,627	75,986	168,360	-	36,582	-	18,088	15,544
Gust	1,248,901	99,167	186,229	135,200	189,121	68,262	47,022	61,085	75,986	70,396	-	30,016	-	12,068	15,544
Harrington	1,422,454	248,704	186,602	181,600	146,766	77,748	55,971	59,994	75,986	71,296	-	44,622	-	13,664	15,544
Holm	1,531,350	128,606	140,137	140,000	137,445	83,700	55,536	74,720	75,986	72,156	-	32,294	-	14,532	15,544
Johnson	1,126,393	97,911	186,602	144,400	146,766	61,566	46,095	62,721	39,221	69,556	-	31,892	-	11,228	15,544
Kaiser	980,064	93,264	280,275	90,400	97,844	53,568	41,796	73,084	39,221	68,416	-	17,956	-	10,192	15,544
Knapp	1,701,500	157,483	186,602	210,000	195,687	93,000	68,127	114,534	75,986	104,324	-	43,148	-	15,484	15,544
Knight	649,973	62,176	46,464	65,600	48,922	35,526	41,796	31,088	39,221	66,256	-	14,070	-	6,160	15,544
Lincoln	663,585	62,176	46,464	-	48,922	36,270	41,796	70,357	39,221	66,496	31,088	7,370	94,864	6,048	15,544
Lowry	1,320,364	96,922	93,673	-	142,068	72,168	45,365	101,445	75,986	70,616	-	16,884	-	11,816	15,544
Marrama	1,415,648	125,826	186,602	132,400	139,011	77,376	53,485	74,720	75,986	71,116	-	28,006	-	13,076	15,544
Maxwell	1,582,395	107,051	279,531	177,200	144,810	86,490	57,332	57,267	75,986	72,336	-	41,004	-	15,120	15,544
McGlone	1,449,678	127,296	374,691	152,800	178,223	79,236	54,570	92,718	75,986	71,716	-	35,242	-	15,596	15,544
McKinley-Thatcher	735,048	62,486	93,300	-	48,922	40,176	41,796	75,811	39,221	66,836	-	11,256	62,520	6,972	15,544
McMeen	1,558,574	155,440	186,602	160,000	194,122	85,188	56,444	149,186	75,986	72,296	-	37,520	-	14,728	15,544
Montclair	1,167,229	74,581	142,568	96,000	96,278	63,798	44,655	81,265	39,221	69,356	-	26,934	-	10,528	15,544
Munroe	1,599,410	132,000	185,858	189,600	146,766	87,420	58,042	106,353	75,986	72,496	-	44,488	-	14,448	15,544
Newlon	1,487,111	106,116	92,929	186,400	193,732	81,282	56,641	87,264	75,986	71,716	-	45,024	-	13,356	15,544

SCHOOL NAME	Fiscal Year 2008-2009	New Money - Conditional on Pension Transaction		[D] = [A + B + C]	(Informational Only)			
	[A]	Subject to Offset	[NOT Subject to Offset]				[B]	[C]
		Total SBB, before New Money	Total New Money, AFTER offsets					
<b>Elementary Schools</b>								
Amesse	2,672,105	37,302	-	2,709,407	281,557	2,990,964		
Archuleta	2,750,826	126,764	-	2,877,590	315,428	3,193,018		
Asbury	1,477,213	26,534	-	1,503,747	169,428	1,673,175		
Ashley	1,640,205	-	-	1,640,205	166,875	1,807,080		
Barnum	2,388,237	88,562	-	2,476,799	287,677	2,764,476		
Barrett	1,696,661	-	-	1,696,661	181,616	1,878,277		
Beach Court	1,614,815	7,126	-	1,621,941	166,230	1,788,171		
Bradley	1,923,969	-	-	1,923,969	211,036	2,135,005		
Bromwell	1,453,434	9,944	-	1,463,378	176,394	1,639,772		
Brown	1,909,616	-	62,176	1,971,792	217,504	2,189,296		
Carson	1,636,035	14,195	-	1,650,230	182,289	1,832,519		
Castro	3,235,986	112,635	-	3,348,621	385,945	3,734,566		
Cheltenham	2,409,935	27,748	-	2,437,683	266,308	2,703,991		
Colfax	1,791,243	-	100,000	1,891,243	194,964	2,086,207		
College View	2,078,576	47,805	-	2,126,381	237,466	2,363,847		
Columbian	1,477,332	-	-	1,477,332	137,974	1,615,306		
Columbine	1,666,503	10,974	-	1,677,477	179,414	1,856,891		
Cory	1,707,047	5,550	-	1,712,597	196,405	1,909,002		
Cowell	2,773,130	105,429	-	2,878,559	321,520	3,200,079		
Denison	1,709,533	-	31,088	1,740,621	193,977	1,934,598		
Doull	2,042,761	27,901	-	2,070,662	230,091	2,300,753		
Eagleton	2,123,720	-	-	2,123,720	231,079	2,354,799		
Edison	2,392,858	39,814	-	2,432,672	276,050	2,708,722		
Ellis	2,717,823	101,001	-	2,818,824	321,731	3,140,555		
Fairview	1,523,575	-	-	1,523,575	155,977	1,679,552		
Force	2,519,335	117,751	-	2,637,086	295,718	2,932,804		
Ford	3,445,586	88,944	-	3,534,530	336,184	3,870,714		
Garden Place	1,707,799	47,367	100,000	1,855,166	196,283	2,051,449		
Godsman	2,474,165	75,556	-	2,549,721	279,162	2,828,883		
Goldrick	2,958,895	133,370	-	3,092,265	369,073	3,461,338		
Green Valley	3,150,409	44,200	-	3,194,609	378,315	3,572,924		
Gust	2,238,997	62,064	-	2,301,061	247,731	2,548,792		
Harrington	2,600,951	-	-	2,600,951	291,779	2,892,730		
Holm	2,502,006	57,860	-	2,559,866	293,600	2,853,466		
Johnson	2,039,895	53,668	-	2,093,563	226,743	2,320,306		
Kaiser	1,861,624	15,282	-	1,876,906	193,130	2,070,036		
Knapp	2,981,419	59,362	-	3,040,781	337,975	3,378,756		
Knight	1,122,796	1,755	-	1,124,551	128,718	1,253,269		
Lincoln	1,230,201	-	-	1,230,201	142,307	1,372,508		
Lowry	2,062,851	39,995	-	2,102,846	240,199	2,343,045		
Marrama	2,408,796	41,418	-	2,450,214	273,314	2,723,528		
Maxwell	2,712,066	103,527	-	2,815,593	307,614	3,123,207		
McGlone	2,723,296	53,893	100,000	2,877,189	298,985	3,176,174		
McKinley-Thatcher	1,299,888	-	-	1,299,888	149,244	1,449,132		
McMeen	2,761,630	44,156	-	2,805,786	311,968	3,117,754		
Montclair	1,927,957	64,266	-	1,992,223	219,387	2,211,610		
Munroe	2,728,411	85,350	-	2,813,761	319,161	3,132,922		
Newlon	2,513,101	100,781	-	2,613,882	299,366	2,913,248		

SCHOOL NAME	Student Counts					
	K-12 (K=0.50)	K-12 (K=1.0)	ECE-12 (@ 1.0)	2007 Free Lunch 1-12 (@ 1.0)	Mild Moderate (@ 1.0)	2007 Free and Reduced Lunch %
Oakland	363	402	459	247	25	84.3%
Palmer	220	249	269	84	24	50.0%
Philips	162	181	235	112	14	88.6%
Polaris @ Ebert	334	345	345	20	20	10.3%
Sabin	458	499	563	244	29	71.2%
Samuels	384	420	468	192	33	67.5%
Sandoval	284	312	342	70	19	37.8%
Schenck	504	553	617	355	32	85.4%
Schmitt	333	366	406	227	26	86.0%
Smith	415	450	538	287	40	78.6%
Southmoor	384	414	454	63	24	24.2%
Steck	295	321	361	15	17	7.8%
Stedman	299	326	364	208	26	80.9%
Steele	376	406	446	37	37	14.1%
Swansea	435	481	545	289	36	80.8%
Teller	258	286	326	97	18	53.1%
Traylor	529	566	602	189	49	49.2%
University Park	343	378	438	71	26	28.3%
Valdez	325	349	409	203	20	72.5%
Valverde	370	412	452	284	39	95.5%
Westerly Creek	131	168	248	3	6	4.2%
<b>Elementary Schools Total</b>	<b>24,578</b>	<b>27,001</b>	<b>30,233</b>	<b>13,442</b>	<b>1,967</b>	

Fiscal Year 2008-2009 - Proposed, without New Money															
SCHOOL NAME	SBB - BASE	Mild Moderate	Early Childhood Education	Title I	Kinder	Instructional Supplies	Specialized (student) Service Days	English Language Learners	Facilitators - \$	2003 ML (Excluding Kinder)	Extra Allocations (Table X)	Free Lunch Supp Funds (At-Risk)	Small School Subsidy	1998 ML (Excluding Facilitator)	Gifted and Talented
Oakland	1,235,289	99,514	283,450	143,200	144,810	67,518	47,279	40,905	75,986	70,216	-	33,098	-	12,852	15,544
Palmer	748,660	93,264	46,836	-	147,954	40,920	41,796	62,176	39,221	67,156	-	11,256	10,408	6,972	15,544
Philips	551,286	62,176	326,078	62,000	48,922	30,132	41,796	31,088	39,221	34,708	-	15,008	78,124	6,580	15,544
Polaris @ Ebert	1,136,602	66,708	-	-	50,110	62,124	41,796	-	39,221	69,076	-	2,680	-	9,660	15,544
Sabin	1,558,574	105,153	185,858	150,400	180,179	85,188	55,931	109,917	75,986	72,156	124,352	32,696	-	13,972	15,544
Samuels	1,306,752	124,352	233,066	113,600	143,244	71,424	47,180	86,719	75,986	70,576	-	25,728	-	12,656	15,544
Sandoval	966,452	66,013	92,929	-	95,888	52,824	41,796	51,813	39,221	68,416	62,176	9,380	-	8,736	15,544
Schenck	1,715,112	134,405	185,858	196,000	193,732	93,744	68,797	145,622	75,986	104,324	-	47,570	-	15,484	15,544
Schmitt	1,133,199	97,403	187,346	134,800	144,810	61,938	45,720	108,535	39,221	69,496	-	30,418	-	11,368	15,544
Smith	1,412,245	126,842	504,455	112,000	146,766	77,190	54,234	40,905	75,986	71,176	275,000	38,458	-	15,064	15,544
Southmoor	1,306,752	94,971	93,673	-	94,712	71,424	43,925	62,176	75,986	70,456	-	8,442	-	11,592	15,544
Steck	1,003,885	64,330	140,509	-	94,712	54,870	41,796	31,088	39,221	68,596	-	2,010	16,142	9,548	15,544
Stedman	1,017,497	94,356	290,932	82,000	145,998	55,614	43,472	117,807	39,221	68,696	175,000	27,872	14,522	10,192	15,544
Steele	1,279,528	124,352	93,673	-	94,712	69,936	42,801	31,088	75,986	70,296	-	4,958	-	11,368	15,544
Swansea	1,480,305	128,579	326,367	184,400	142,854	80,910	55,517	129,260	75,986	71,796	-	38,726	-	14,812	15,544
Teller	877,974	65,425	93,673	-	96,278	47,988	41,796	73,084	39,221	67,896	-	12,998	43,123	8,008	15,544
Traylor	1,800,187	186,528	93,300	-	48,922	98,394	66,410	73,084	75,986	104,584	-	25,326	-	15,848	15,544
University Park	1,167,229	93,264	140,509	-	94,712	63,798	42,386	62,176	39,221	69,736	-	9,514	-	10,584	15,544
Valdez	1,129,796	73,048	185,858	121,200	97,844	61,752	44,379	27,270	39,221	69,156	-	27,872	-	9,772	15,544
Valverde	1,259,110	125,185	93,673	158,800	146,766	68,820	48,521	112,898	75,986	70,416	-	38,056	-	11,536	15,544
Westerly Creek	445,793	62,176	281,018	-	94,712	24,366	41,796	-	39,221	34,448	-	402	169,562	5,824	15,544
<b>Elementary Schools Total</b>	<b>83,826,099</b>	<b>7,338,864</b>	<b>12,622,851</b>	<b>7,017,600</b>	<b>8,624,949</b>	<b>4,581,738</b>	<b>3,401,367</b>	<b>5,265,710</b>	<b>3,956,259</b>	<b>5,078,868</b>	<b>1,416,320</b>	<b>1,807,392</b>	<b>743,661</b>	<b>799,372</b>	<b>1,072,536</b>

	Fiscal Year 2008-2009	New Money - Conditional on Pension Transaction		[D] = [A + B + C]	(Informational Only)				
	[A]	Subject to Offset	[NOT Subject to Offset]				[C]	FY0809 Other Benefits	FY0809 Total with Other Benefits
		Total SBB, before New Money	Total New Money, AFTER offsets						
SCHOOL NAME									
Oakland	2,269,661	62,614	100,000	2,432,275	257,801	2,690,076			
Palmer	1,332,163	-	-	1,332,163	146,638	1,478,801			
Philips	1,342,663	-	-	1,342,663	124,805	1,467,468			
Polaris @ Ebert	1,493,521	35,751	-	1,529,272	190,609	1,719,881			
Sabin	2,765,906	-	100,000	2,865,906	321,672	3,187,578			
Samuels	2,326,827	32,205	-	2,359,032	255,070	2,614,102			
Sandoval	1,571,188	-	31,088	1,602,276	175,491	1,777,767			
Schenck	2,992,178	90,521	100,000	3,182,699	356,264	3,538,963			
Schmitt	2,079,798	50,311	-	2,130,109	231,606	2,361,715			
Smith	2,965,865	54,393	-	3,020,258	304,761	3,325,019			
Southmoor	1,949,653	30,233	-	1,979,886	230,476	2,210,362			
Steck	1,582,251	-	-	1,582,251	173,610	1,755,861			
Stedman	2,198,723	18,629	-	2,217,352	229,357	2,446,709			
Steele	1,914,242	-	-	1,914,242	222,041	2,136,283			
Swansea	2,745,056	64,825	100,000	2,909,881	313,956	3,223,837			
Teller	1,483,008	-	-	1,483,008	166,663	1,649,671			
Traylor	2,604,113	1,276	-	2,605,389	312,565	2,917,954			
University Park	1,808,673	12,454	-	1,821,127	204,340	2,025,467			
Valdez	1,902,712	62,989	-	1,965,701	213,190	2,178,891			
Valverde	2,225,311	51,747	-	2,277,058	261,982	2,539,040			
Westerly Creek	1,214,862	-	-	1,214,862	108,270	1,323,132			
<b>Elementary Schools Total</b>	<b>147,553,586</b>	<b>2,647,797</b>	<b>824,352</b>	<b>151,025,735</b>	<b>16,622,058</b>	<b>167,647,793</b>			

SCHOOL NAME	Student Counts					
	K-12 (K=0.50)	K-12 (K=1.0)	ECE-12 (@ 1.0)	2007 Free Lunch 1-12 (@ 1.0)	Mild Moderate (@ 1.0)	2007 Free and Reduced Lunch %
<b>K-8 Schools</b>						
Bryant-Webster	419	447	487	324	31	94.7%
Centennial	460	489	521	289	61	81.6%
Cole	404	439	488	302	65	89.2%
Fairmont	356	387	427	199	47	66.5%
Gilpin	280	315	345	200	36	86.3%
Grant Ranch	625	663	703	151	65	36.5%
Greenlee	467	499	565	372	61	92.4%
Greenwood	661	708	760	452	36	87.8%
Horace Mann	587	635	699	471	86	93.3%
Howell	605	632	712	449	54	89.1%
Moore	309	330	346	186	27	74.7%
Park Hill	531	568	588	172	40	39.3%
Place	632	678	742	446	72	82.8%
Roberts	440	492	612	62	25	18.6%
Slavens	443	471	471	18	31	7.1%
Waller	800	837	889	346	53	60.7%
Whittier	224	244	297	147	23	78.4%
<b>K-8 Schools Total</b>	<b>8,243</b>	<b>8,834</b>	<b>9,652</b>	<b>4,586</b>	<b>813</b>	
<b>Middle Schools</b>						
Grant	315	315	315	222	29	80.6%
Hamilton	974	974	974	316	78	41.7%
Henry	802	802	802	403	79	64.4%
Hill	816	816	816	495	82	68.7%
Kepner	874	874	874	705	96	86.9%
Kunsmiller	349	349	349	290	81	93.6%
Lake	585	585	585	451	88	83.6%
Merrill	677	677	677	488	56	78.5%
Morey	646	646	646	211	55	41.9%
Noel	611	611	611	489	79	90.0%
Rishel	457	457	457	378	53	90.6%
Skinner	311	311	311	240	41	87.1%
Smiley	360	360	360	242	38	74.9%
<b>Middle Schools Total</b>	<b>7,777</b>	<b>7,777</b>	<b>7,777</b>	<b>4,930</b>	<b>855</b>	
<b>6-12 Schools</b>						
CIS	525	525	525	206	13	61.5%
King	1,122	1,122	1,122	778	120	73.6%
Randolph	718	718	718	646	81	95.5%
School of Arts	900	900	900	67	33	10.2%
<b>6-12 Schools Total</b>	<b>3,265</b>	<b>3,265</b>	<b>3,265</b>	<b>1,697</b>	<b>247</b>	
<b>High Schools</b>						
A Lincoln	1,601	1,601	1,601	1,220	164	83.8%
East	2,035	2,035	2,035	477	181	26.7%
G Washington	1,596	1,596	1,596	573	125	41.8%
J F Kennedy	1,366	1,366	1,366	521	171	45.6%
Manual	313	313	313	229	18	82.8%
Montbello	1,546	1,546	1,546	1,008	162	74.3%
North	1,020	1,020	1,020	784	143	86.5%
South	1,389	1,389	1,389	735	123	61.1%
T Jefferson	1,188	1,188	1,188	333	136	35.0%

Fiscal Year 2008-2009 - Proposed, without New Money															
SCHOOL NAME	SBB - BASE	Mild Moderate	Early Childhood Education	Title I	Kinder	Instructional Supplies	Specialized (student) Service Days	English Language Learners	Facilitators - \$	2003 ML (Excluding Kinder)	Extra Allocations (Table X)	Free Lunch Supp Funds (At-Risk)	Small School Subsidy	1998 ML (Excluding Facilitator)	Gifted and Talented
<b>K-8 Schools</b>															
Bryant-Webster	1,444,712	128,953	93,673	176,000	97,844	77,934	76,626	40,905	75,986	71,116	-	43,416	-	12,516	15,544
Centennial	1,627,456	220,371	92,929	177,200	96,278	87,792	76,626	109,626	75,986	71,956	-	40,066	-	13,692	15,544
Cole	1,486,088	224,227	282,334	118,000	146,766	80,166	76,626	124,352	75,986	70,956	525,000	43,684	-	13,664	15,544
Fairmont	1,227,488	155,440	187,346	142,800	97,844	66,216	76,626	59,994	75,986	69,916	-	26,666	55,296	11,956	15,544
Gilpin	1,020,608	128,208	92,929	142,000	97,844	55,056	76,626	29,997	39,221	68,476	100,000	28,676	55,273	8,820	15,544
Grant Ranch	2,155,000	217,616	93,673	-	143,634	116,250	78,546	70,357	75,986	168,700	-	20,234	-	18,564	15,544
Greenlee	1,610,216	217,616	284,394	183,600	97,844	86,862	76,626	103,081	75,986	72,156	150,000	49,848	50,021	14,924	15,544
Greenwood	2,279,128	146,806	186,229	233,200	193,732	122,946	86,931	92,718	75,986	169,600	-	60,568	-	20,272	15,544
Horace Mann	2,303,264	331,815	373,204	178,000	146,766	124,248	83,360	13,635	75,986	168,140	475,000	73,298	-	19,572	15,544
Howell	2,086,040	190,637	374,691	226,000	191,776	112,530	83,873	113,989	75,986	168,080	100,000	60,166	-	19,936	15,544
Moore	1,065,432	94,650	93,300	78,800	93,932	57,474	76,626	78,538	39,221	68,776	-	24,924	76,024	9,688	15,544
Park Hill	1,830,888	129,889	93,673	-	143,634	98,766	76,626	73,084	75,986	104,624	-	23,048	-	16,464	15,544
Place	2,334,296	258,896	185,858	168,400	146,766	125,922	84,623	204,564	75,986	169,000	500,000	64,722	-	18,984	15,544
Roberts	1,517,120	97,670	281,018	-	192,178	81,840	76,626	-	75,986	72,016	-	8,308	-	13,776	15,544
Slavens	1,527,464	124,352	-	-	94,712	82,398	76,626	-	75,986	71,596	-	2,412	5,606	13,188	15,544
Waller	2,758,400	199,617	280,275	-	96,278	148,800	90,501	86,719	75,986	172,180	-	46,364	-	23,996	15,544
Whittier	772,352	93,264	282,706	73,600	95,888	41,664	76,626	62,176	39,221	67,056	-	19,698	54,660	8,316	15,544
<b>K-8 Schools Total</b>	<b>29,045,952</b>	<b>2,960,027</b>	<b>3,278,232</b>	<b>1,897,600</b>	<b>2,173,716</b>	<b>1,566,864</b>	<b>1,350,720</b>	<b>1,263,735</b>	<b>1,181,467</b>	<b>1,824,344</b>	<b>1,850,000</b>	<b>636,098</b>	<b>296,880</b>	<b>258,328</b>	<b>264,248</b>
<b>Middle Schools</b>															
Grant	1,053,675	95,586	-	110,000	-	58,590	83,592	13,089	39,221	3,150	-	15,540	185,132	8,820	15,544
Hamilton	3,258,030	254,833	-	-	-	181,164	139,320	-	75,986	9,740	-	22,120	-	27,272	15,544
Henry	2,682,690	248,704	-	-	-	149,172	139,320	-	75,986	8,020	248,704	28,210	-	22,456	15,544
Hill	2,729,520	250,477	-	178,800	-	151,776	139,320	8,727	75,986	8,160	-	34,650	-	22,848	15,544
Kepner	2,923,530	310,880	-	350,400	-	162,564	139,320	233,432	75,986	8,740	-	49,350	-	24,472	15,544
Kunsmiller	1,167,405	248,704	-	227,600	-	64,914	83,592	39,269	39,221	3,490	-	20,300	-	9,772	15,544
Lake	1,956,825	279,792	-	231,200	-	108,810	132,354	26,180	75,986	5,850	186,528	31,570	-	16,380	15,544
Merrill	2,264,565	194,298	-	172,000	-	125,922	132,354	195,038	75,986	6,770	-	34,160	-	18,956	15,544
Morey	2,224,425	190,110	-	-	-	123,690	132,354	-	75,986	6,460	52,804	15,330	-	18,088	15,544
Noel	2,043,795	248,704	-	269,600	-	113,646	132,354	21,816	75,986	6,110	-	34,230	-	17,108	15,544
Rishel	1,528,665	155,440	-	195,500	-	85,002	90,558	39,269	75,986	4,570	100,000	26,460	-	12,796	15,544
Skinner	1,040,295	124,352	-	143,480	-	57,846	83,592	8,727	39,221	3,110	-	16,800	110,199	8,708	15,544
Smiley	1,204,200	124,352	-	108,400	-	66,960	83,592	-	75,986	3,600	-	16,940	195,412	10,080	15,544
<b>Middle Schools Total</b>	<b>26,077,620</b>	<b>2,726,232</b>	<b>-</b>	<b>1,986,980</b>	<b>-</b>	<b>1,450,056</b>	<b>1,511,622</b>	<b>585,547</b>	<b>877,523</b>	<b>77,770</b>	<b>588,036</b>	<b>345,660</b>	<b>490,743</b>	<b>217,756</b>	<b>202,072</b>
<b>6-12 Schools</b>															
CIS	1,785,000	83,064	-	-	-	97,650	132,354	-	75,986	5,250	62,176	18,620	144,742	14,700	15,544
King	3,814,800	373,056	-	370,000	-	208,692	151,861	39,269	75,986	11,220	-	49,070	-	31,416	15,544
Randolph	2,482,000	251,675	-	260,300	-	135,780	139,320	39,269	75,986	7,180	100,000	46,340	49,351	20,104	15,544
School of Arts	3,060,000	122,712	-	-	-	167,400	139,320	-	75,986	9,000	248,704	4,410	-	25,200	15,544
<b>6-12 Schools Total</b>	<b>11,141,800</b>	<b>830,507</b>	<b>-</b>	<b>630,300</b>	<b>-</b>	<b>609,522</b>	<b>562,855</b>	<b>78,538</b>	<b>303,944</b>	<b>32,650</b>	<b>410,880</b>	<b>118,440</b>	<b>194,093</b>	<b>91,420</b>	<b>62,176</b>
<b>High Schools</b>															
A Lincoln	5,196,846	481,216	-	536,800	-	297,786	188,400	185,437	75,986	16,010	62,176	85,400	-	44,828	-
East	6,605,610	507,073	-	-	-	378,510	198,760	-	75,986	20,350	-	33,390	-	56,980	-
G Washington	5,180,616	390,948	-	-	-	296,856	174,886	-	75,986	15,960	144,849	40,110	-	44,688	-
J F Kennedy	4,434,036	497,408	-	-	-	254,076	156,004	-	75,986	13,660	124,352	36,470	-	38,248	-
Manual	1,015,998	71,626	-	54,000	-	58,218	83,592	4,363	39,221	3,130	-	16,030	351,476	8,764	-
Montbello	5,018,316	473,118	-	467,600	-	287,556	182,422	30,542	75,986	15,460	194,596	70,560	-	43,288	-
North	3,310,920	404,144	-	373,200	-	189,720	147,442	21,816	75,986	10,200	173,493	54,880	62,381	28,560	-
South	4,508,694	360,788	-	-	-	258,354	161,350	261,069	75,986	13,890	-	51,450	-	38,892	-
T Jefferson	3,856,248	373,056	-	-	-	220,968	144,858	-	75,986	11,880	73,493	23,310	64,086	33,264	-

SCHOOL NAME	Fiscal Year 2008-2009	New Money - Conditional on Pension Transaction		[D] = [A + B + C]	(Informational Only)				
	[A]	Subject to Offset	[NOT Subject to Offset]				Total SBB + Total New Money, after offsets	FY0809 Other Benefits	FY0809 Total with Other Benefits
		[B]	[C]						
Total SBB, before New Money	Total New Money, AFTER offsets	Total New Money, NOT SUBJECT to offsets							
<b>K-8 Schools</b>									
Bryant-Webster	2,355,225	32,790	-	2,388,015	282,564	2,670,579			
Centennial	2,705,522	-	100,000	2,805,522	330,445	3,135,967			
Cole	3,283,393	-	-	3,283,393	338,135	3,621,528			
Fairmont	2,269,118	-	100,000	2,369,118	268,076	2,637,194			
Gilpin	1,959,278	-	-	1,959,278	219,605	2,178,883			
Grant Ranch	3,174,104	-	-	3,174,104	377,519	3,551,623			
Greenlee	3,088,718	-	-	3,088,718	348,173	3,436,891			
Greenwood	3,683,660	125,389	-	3,809,049	440,799	4,249,848			
Horace Mann	4,381,832	-	-	4,381,832	423,806	4,805,638			
Howell	3,819,248	60,506	-	3,879,754	425,909	4,305,663			
Moore	1,872,929	-	-	1,872,929	217,174	2,090,103			
Park Hill	2,682,226	15,263	-	2,697,489	312,182	3,009,671			
Place	4,353,561	7,832	-	4,361,393	473,334	4,834,727			
Roberts	2,432,082	-	100,000	2,532,082	264,874	2,796,956			
Slavens	2,089,884	-	-	2,089,884	256,678	2,346,562			
Waller	3,994,660	80,584	-	4,075,244	475,511	4,550,755			
Whittier	1,702,771	-	-	1,702,771	166,190	1,868,961			
<b>K-8 Schools Total</b>	<b>49,848,211</b>	<b>322,364</b>	<b>300,000</b>	<b>50,470,575</b>	<b>5,620,974</b>	<b>56,091,549</b>			
<b>Middle Schools</b>									
Grant	1,681,939	-	100,000	1,781,939	228,927	2,010,866			
Hamilton	3,984,009	173,498	-	4,157,507	534,545	4,692,052			
Henry	3,618,806	-	100,000	3,718,806	478,106	4,196,912			
Hill	3,615,808	160,964	-	3,776,772	485,141	4,261,913			
Kepner	4,294,218	201,915	-	4,496,133	572,823	5,068,956			
Kunsmiller	1,919,811	-	100,000	2,019,811	258,260	2,278,071			
Lake	3,067,019	-	100,000	3,167,019	405,851	3,572,870			
Merrill	3,235,593	153,987	-	3,389,580	434,906	3,824,486			
Morey	2,854,791	20,205	-	2,874,996	360,387	3,235,383			
Noel	2,978,893	79,664	-	3,058,557	392,109	3,450,666			
Rishel	2,329,790	100,380	-	2,430,170	310,737	2,740,907			
Skinner	1,651,874	-	-	1,651,874	212,406	1,864,280			
Smiley	1,905,066	-	286,528	2,191,594	281,947	2,473,541			
<b>Middle Schools Total</b>	<b>37,137,617</b>	<b>890,613</b>	<b>686,528</b>	<b>38,714,758</b>	<b>4,956,145</b>	<b>43,670,903</b>			
<b>6-12 Schools</b>									
CIS	2,435,086	-	-	2,435,086	310,908	2,745,994			
King	5,140,914	188,778	-	5,329,692	683,762	6,013,454			
Randolph	3,622,849	80,859	-	3,703,708	468,551	4,172,259			
School of Arts	3,868,276	-	-	3,868,276	492,606	4,360,882			
<b>6-12 Schools Total</b>	<b>15,067,125</b>	<b>269,637</b>	<b>-</b>	<b>15,336,762</b>	<b>1,955,827</b>	<b>17,292,589</b>			
<b>High Schools</b>									
A Lincoln	7,170,885	571,696	100,000	7,842,581	1,005,623	8,848,204			
East	7,876,659	514,345	-	8,391,004	1,079,182	9,470,186			
G Washington	6,364,899	289,592	41,679	6,696,170	861,170	7,557,340			
J F Kennedy	5,630,240	5,749	124,352	5,760,341	740,783	6,501,124			
Manual	1,706,418	-	-	1,706,418	218,653	1,925,071			
Montbello	6,859,444	345,819	-	7,205,263	925,129	8,130,392			
North	4,852,742	149,359	-	5,002,101	642,104	5,644,205			
South	5,730,473	483,293	-	6,213,766	796,756	7,010,522			
T Jefferson	4,877,149	85,803	-	4,962,952	638,170	5,601,122			

	Student Counts					
SCHOOL NAME	K-12 (K=0.50)	K-12 (K=1.0)	ECE-12 (@ 1.0)	2007 Free Lunch 1-12 (@ 1.0)	Mild Moderate (@ 1.0)	2007 Free and Reduced Lunch %
West	848	848	848	649	119	84.9%
<b>High Schools Total</b>	<b>12,902</b>	<b>12,902</b>	<b>12,902</b>	<b>6,529</b>	<b>1,342</b>	
<b>GRAND TOTAL</b>	<b>56,765</b>	<b>59,779</b>	<b>63,829</b>	<b>31,184</b>	<b>5,224</b>	

Fiscal Year 2008-2009 - Proposed, without New Money															
SCHOOL NAME	SBB - BASE	Mild Moderate	Early Childhood Education	Title I	Kinder	Instructional Supplies	Specialized (student) Service Days	English Language Learners	Facilitators - \$	2003 ML (Excluding Kinder)	Extra Allocations (Table X)	Free Lunch Supp Funds (At-Risk)	Small School Subsidy	1998 ML (Excluding Facilitator)	Gifted and Talented
West	2,752,608	341,968	-	327,200	-	157,728	128,480	17,453	75,986	8,480	-	45,430	153,310	23,744	-
<b>High Schools Total</b>	<b>41,879,892</b>	<b>3,901,345</b>	<b>-</b>	<b>1,758,800</b>	<b>-</b>	<b>2,399,772</b>	<b>1,566,194</b>	<b>520,680</b>	<b>723,095</b>	<b>129,020</b>	<b>772,959</b>	<b>457,030</b>	<b>631,253</b>	<b>361,256</b>	<b>-</b>
<b>GRAND TOTAL</b>	<b>191,971,363</b>	<b>17,756,975</b>	<b>15,901,083</b>	<b>13,291,280</b>	<b>10,798,665</b>	<b>10,607,952</b>	<b>8,392,758</b>	<b>7,714,210</b>	<b>7,042,288</b>	<b>7,142,652</b>	<b>5,038,195</b>	<b>3,364,620</b>	<b>2,356,630</b>	<b>1,728,132</b>	<b>1,601,032</b>

	Fiscal Year 2008-2009	New Money - Conditional on Pension Transaction				
	[A]	Subject to Offset [B]	[NOT Subject to Offset] [C]			
SCHOOL NAME	Total SBB, before New Money	Total New Money, AFTER offsets	Total New Money, NOT SUBJECT to offsets	Total SBB + Total New Money, after offsets	FY0809 Other Benefits	FY0809 Total with Other Benefits
West	4,032,387	68,973	-	4,101,360	526,464	4,627,824
High Schools Total	55,101,296	2,514,629	266,031	57,881,956	7,434,034	65,315,990
GRAND TOTAL	304,707,835	6,645,040	2,076,911	313,429,786	36,589,038	350,018,824