

SCHOOL NAME	Student Counts							Fiscal Year 2009-2010 - Proposed Student Based Budgeting budget														Fiscal Year 2009-2010		
	K-12 (K=0.50)	K-12 (K=1.0)	ECE-12 (@ 1.0)	2008 Free Lunch 1-12 (@ 1.0)	Mild Moderate (@ 1.0)	GT / HGT Identified (@ 1.0)	2008 Free and Reduced Lunch %	SBB - BASE	Mild Moderate	Early Childhood Education	Title I	Kinder	Instructional Supplies	Schools' Share of Benefits	English Language Learners	Targeted Intervention \$	Facilitators - \$	2003 ML (Excluding Kinder)	Extra Allocations (Table X)	Free Lunch Supp (At-Risk)	Small School Subsidy	1998 ML (Excluding Facilitator)	Gifted and Talented	Total SBB
Amesbury	449	484	548	347	48	18	94.3%	1,560,222	186,528	371,356	185,200	135,239	86,657	277,482	86,323	-	36,125	71,856	-	64,493	-	15,344	16,173	3,092,998
Archuleta	531	583	647	335	26	21	85.0%	1,833,692	177,021	185,678	189,800	213,553	102,483	328,158	97,461	-	38,995	73,836	-	113,823	-	18,116	17,539	3,389,955
Asbury	277	306	338	116	17	17	54.5%	965,666	82,485	185,678	-	90,780	53,461	171,186	73,314	-	30,105	68,296	-	31,833	-	9,464	17,159	1,779,427
Ashley	264	286	318	206	20	5	92.5%	1,222,311	76,079	185,678	108,800	81,848	50,952	163,152	44,554	-	29,650	67,896	-	40,069	26,086	8,904	15,780	1,821,759
Barnum	395	433	465	293	24	12	95.5%	1,359,196	136,422	93,397	179,484	122,773	76,235	244,110	77,969	-	34,235	70,836	-	98,491	-	13,020	16,684	2,522,852
Barrett	225	246	279	127	23	6	92.8%	792,246	93,264	186,330	87,241	81,848	43,425	139,050	115,541	100,000	75,558	67,096	-	17,018	63,313	7,812	15,544	1,885,286
Beach Court	289	316	348	218	19	18	96.2%	1,005,686	92,918	185,678	124,000	88,082	55,777	178,602	50,123	-	30,525	68,496	-	52,949	12,958	9,744	16,933	1,972,471
Bradley	352	399	467	123	33	17	47.8%	1,215,791	124,352	278,518	-	90,780	67,936	217,536	78,884	-	32,730	70,156	149,352	16,482	-	13,076	15,544	2,371,137
Bromwell	304	328	328	14	13	68	9.9%	1,055,711	71,379	-	-	99,712	58,672	187,872	-	-	31,050	68,736	-	3,148	1,180	9,184	20,357	1,607,001
Brown	319	356	392	187	25	15	74.2%	1,105,736	93,264	185,121	100,800	140,636	61,567	197,142	107,187	-	31,575	69,296	149,352	25,058	-	10,976	15,544	2,293,254
Carson	325	364	384	51	12	80	23.4%	1,125,746	83,735	92,281	-	149,567	62,725	200,850	62,176	-	31,785	69,456	-	32,000	3,007	10,752	22,741	1,946,821
Castro	509	555	619	387	31	29	93.7%	1,760,322	174,915	186,794	236,800	88,082	98,237	314,562	214,046	-	75,558	73,276	-	139,212	-	17,332	18,299	3,397,435
Cheltenham	361	398	446	289	32	8	95.3%	1,245,806	124,605	278,518	160,553	88,397	69,673	223,098	61,261	100,000	75,558	70,136	-	88,887	-	12,488	16,304	2,709,284
Colfax	276	301	365	204	31	17	93.5%	962,331	124,352	279,075	112,888	122,773	53,268	170,568	41,769	100,000	75,558	68,196	-	27,336	7,908	10,220	15,544	2,171,786
College View	294	320	368	216	25	12	89.0%	1,022,361	99,450	278,518	126,800	122,773	56,742	181,692	130,508	-	75,558	68,576	-	61,801	-	10,304	16,684	2,251,767
Columbian	259	281	329	209	21	16	94.7%	905,636	85,755	278,518	102,400	88,082	49,987	160,062	36,200	-	29,475	67,796	-	54,578	7,428	9,212	16,872	1,892,001
Columbine	224	243	276	186	26	11	94.6%	788,911	93,264	186,330	100,800	88,082	43,232	138,432	76,099	-	75,558	67,036	-	30,120	1,222	7,728	15,783	1,712,597
Cory	373	405	441	19	31	107	8.3%	1,285,826	124,352	138,422	-	99,712	71,989	230,514	-	-	33,465	70,276	-	2,546	-	12,348	15,544	2,084,994
Cowell	441	475	539	375	33	15	98.0%	1,533,542	153,621	186,794	191,200	182,397	85,113	272,538	89,107	100,000	75,558	71,676	-	103,219	-	15,092	16,969	3,076,826
Denison	282	310	430	84	43	63	43.5%	982,341	155,440	140,096	-	81,848	54,426	174,276	78,884	-	30,280	68,376	93,264	11,256	-	12,040	15,544	1,898,071
Doull	365	404	468	271	32	16	94.4%	1,259,146	125,541	279,075	169,200	88,082	70,445	225,570	66,830	-	75,558	70,256	-	92,407	-	13,104	17,064	2,552,278
Eagleton	332	367	399	232	42	16	92.7%	1,149,091	155,440	185,678	137,522	122,773	64,076	205,176	50,123	-	75,558	69,516	-	35,100	-	11,172	15,681	2,276,906
Edison	488	535	575	128	30	106	36.4%	1,690,287	134,901	138,422	-	140,636	94,184	301,584	78,884	-	75,558	72,876	-	36,970	-	16,100	25,614	2,806,016
Ellis	505	553	649	370	32	25	88.2%	1,746,982	170,235	372,473	193,200	163,697	97,465	312,090	279,681	-	75,558	73,236	-	115,200	-	18,172	17,919	3,635,908
Fairview	180	204	236	147	25	10	97.2%	642,171	93,264	185,678	79,712	88,082	34,740	111,240	129,682	-	26,710	35,168	-	19,698	39,394	6,608	15,544	1,507,691
Force	369	404	470	267	23	6	92.8%	1,272,486	126,243	280,377	168,400	122,773	71,217	228,042	66,830	-	75,558	70,256	-	87,126	-	13,160	16,114	2,598,582
Ford	499	548	646	282	27	13	80.0%	1,726,972	163,449	558,337	176,232	163,697	96,307	308,382	105,815	100,000	75,558	73,136	-	80,864	-	18,088	16,779	3,663,616
Garden Place	264	291	323	207	17	3	96.5%	922,311	91,267	185,678	120,400	88,082	50,952	163,152	44,554	100,000	75,558	67,996	-	52,714	-	9,044	15,826	1,987,554
Godsman	361	407	471	233	24	21	93.9%	1,245,806	124,137	371,356	161,064	63,697	69,673	223,098	66,830	100,000	75,558	70,316	-	71,038	-	13,188	17,539	2,773,900
Goldrick	511	557	621	403	29	23	94.5%	1,766,992	175,851	186,794	219,600	182,397	98,623	315,798	200,123	-	38,295	73,316	-	120,048	-	17,388	17,729	3,412,954
Green Valley	469	513	549	244	42	29	71.0%	1,626,922	155,440	92,840	159,200	172,629	90,517	289,842	92,807	-	75,558	72,436	-	76,028	-	15,372	17,946	2,937,537
Gust	319	362	426	200	23	38	82.5%	1,105,736	105,417	371,356	135,200	172,629	61,567	197,142	75,642	-	75,558	69,416	-	60,543	-	11,928	19,154	2,461,288
Harrington	373	403	435	308	50	12	98.3%	1,285,826	186,528	185,678	170,800	135,239	71,989	230,514	58,477	-	33,465	70,236	-	41,272	-	12,180	15,544	2,497,748
Holm	425	476	508	247	39	19	73.9%	1,480,182	136,188	139,538	138,400	131,704	82,025	262,650	112,299	-	35,285	71,696	-	67,168	-	14,224	17,349	2,688,708
Johnson	328	365	397	249	28	5	95.6%	1,135,751	113,256	185,678	144,800	135,239	63,304	202,704	69,615	-	31,890	69,476	-	72,844	-	11,116	16,019	2,251,692
Kaiser	234	257	305	126	25	20	69.7%	822,261	93,264	278,518	80,000	81,848	45,162	144,612	76,099	100,000	75,558	67,316	-	16,884	-	8,540	15,544	1,905,606
Knapp	537	592	656	382	41	25	92.7%	1,853,702	183,690	279,075	228,710	204,622	103,641	331,866	130,876	100,000	75,558	74,016	-	116,578	-	18,368	17,919	3,718,621
Knight	175	186	218	111	15	15	83.3%	625,496	62,176	185,678	71,200	40,924	33,775	108,150	-	-	75,558	34,808	-	14,874	-	6,104	15,544	1,274,287
Lincoln	237	260	320	70	9	21	39.9%	832,266	62,176	46,699	-	40,924	45,741	146,466	70,530	-	28,705	67,376	31,088	9,380	64,879	8,960	15,544	1,470,734
Lowry	401	443	479	130	24	74	44.0%	1,400,142	111,342	92,840	-	149,567	77,393	247,818	101,618	-	34,445	71,036	-	31,044	-	13,412	21,583	2,352,240
Marrama	454	487	519	245	25	24	73.3%	1,576,897	144,963	185,678	149,600	122,773	87,622	280,572	70,072	-	36,300	71,916	-	74,727	-	14,532	17,824	2,833,476
Maxwell	423	458	522	277	32	27	86.4%	1,473,512	141,570	279,075	173,200	122,773	81,639	261,414	64,046	-	35,215	71,336	-	85,796	-	14,616	18,109	2,822,301
McGlone	426	476	540	314	32	7	90.2%	1,483,517	144,612	371,356	177,600	163,697	82,218	263,268	100,246	100,000	75,558	71,696	-	83,252	-	15,120	16,209	3,148,349
McKinley-Thatcher	185	205	221	70	13	22	54.9%	658,846	62,176	92,840	-	40,924	35,705	114,330	76,099	-	26,885	35,188	-	9,380	46,890	6,188	15,544	1,220,995
McMeen	510	565	613	332	35	25	82.3%	1,763,657	168,246	278,518	179,600	172,629	98,430	315,180	192,684	-	38,260	73,476	-	97,999	-	17,164	17,919	3,413,762
Montclair	403	438	455	223	21	30	68.1%	1,406,812	122,463	93,491	104,400	140,636	77,779	249,054	84,453	-	34,515	70,936	-	55,483	-	12,740	18,226	2,470,988
MSLA	105	128	128	59	10	10	80.0%	392,046	62,176	-	30,900	122,773	20,265	64,890	44,554	-	24,085	33,648	-	7,906	-	3,584	15,544	822,371
Munroe	432	473	521	338	34	36	95.5%	1,503,527	149,175	140,096	198,400	182,397	83,376	266,976	122,522	100,000	75,558	71,636	-	91,008	-	14,588	16,964	3,018,223
Newlon	424	467	4																					

SCHOOL NAME	Student Counts							Fiscal Year 2009-2010 - Proposed Student Based Budgeting budget														Fiscal Year 2009-2010				
	K-12 (K=0.50)	K-12 (K=1.0)	ECE-12 (@ 1.0)	2008 Free Lunch 1-12 (@ 1.0)	Mild Moderate (@ 1.0)	GT / HGT Identified (@ 1.0)	2008 Free and Reduced Lunch %	SBB - BASE	Mild Moderate	Early Childhood Education	Title I	Kinder	Instructional Supplies	Schools' Share of Benefits	English Language Learners	Targeted Intervention \$	Facilitators - \$	2003 ML (Excluding Kinder)	Extra Allocations (Table X)	Free Lunch Supp Funds (At-Risk)	Small School Subsidy	1998 ML (Excluding Facilitator)	Gifted and Talented	Total SBB		
Swansea	454	511	575	303	25	12	94.8%	1,576,897	156,546	325,216	191,794	122,773	87,622	280,572	142,472	-	75,558	72,396	-	83,039	-	16,100	16,684	3,147,669		
Teller	308	334	370	89	19	44	41.3%	1,069,051	73,043	185,121	-	90,780	59,444	190,344	76,099	-	31,190	68,856	-	16,687	24,880	10,360	17,379	1,915,234		
Taylor	488	536	588	173	54	25	48.2%	1,690,287	186,528	185,678	-	81,848	94,184	301,584	76,099	-	37,490	72,896	-	23,182	-	16,464	15,544	2,781,784		
University Park	349	381	441	62	26	47	24.1%	1,205,786	93,264	138,422	-	99,712	67,357	215,682	62,176	-	32,625	69,796	-	18,948	-	12,348	19,527	2,035,643		
Valdez	274	302	410	195	13	16	95.1%	955,661	63,047	186,794	121,667	81,848	52,882	169,332	50,123	-	75,558	68,216	62,176	26,943	-	11,480	15,588	1,941,312		
Valverde	329	368	400	241	26	8	95.2%	1,139,086	113,607	93,397	140,400	135,239	63,497	203,322	89,107	-	75,558	69,536	-	74,485	-	11,200	16,304	2,224,738		
Westerly Creek	226	265	345	11	4	5	6.3%	795,581	62,176	276,844	-	149,567	43,618	139,668	31,088	-	28,320	67,476	-	1,474	112,993	9,660	15,544	1,734,000		
Elementary Schools Total	24,700	27,167	30,661	14,046	1,852	1,993		85,828,870	8,285,903	14,542,352	7,311,090	8,647,264	4,767,100	15,264,600	5,766,872	1,950,000	3,559,735	4,740,220	702,848	3,608,693	490,789	858,508	1,212,669	167,537,513		
K-8 Schools																										
Bryant-Webster	400	427	459	304	32	34	95.9%	1,414,407	133,359	93,397	170,800	88,082	77,200	247,200	58,477	-	34,410	70,716	-	64,695	-	12,852	17,631	2,483,226		
Centennial	504	534	566	309	60	63	79.3%	1,765,823	217,616	185,678	171,600	90,780	97,272	311,472	78,884	-	75,558	72,856	-	41,406	-	15,848	15,544	3,140,337		
Cole	525	565	614	434	60	-	94.1%	1,836,782	217,616	279,169	188,000	129,007	101,325	324,450	191,182	525,000	75,558	73,476	-	96,083	-	17,192	15,544	4,070,384		
Fairmont	327	357	389	203	43	30	87.5%	1,146,804	155,440	185,678	134,147	81,848	63,111	202,086	61,261	100,000	75,558	69,316	-	27,202	41,472	10,892	15,544	2,370,359		
Gilpin	208	223	283	144	30	7	94.7%	744,703	124,352	93,397	120,702	40,924	40,144	128,544	47,796	100,000	75,558	66,936	62,176	19,296	41,455	7,924	15,544	1,729,151		
Grant Ranch	569	601	637	228	59	70	51.5%	1,985,458	217,616	92,281	-	140,636	109,817	351,642	78,884	-	40,325	105,284	-	30,552	-	17,836	15,544	3,185,875		
Greenlee	537	577	643	452	59	18	96.3%	1,877,330	217,616	280,377	211,600	88,082	103,641	331,866	116,585	150,000	75,558	73,716	-	60,568	27,068	18,004	15,544	3,647,555		
Greenwood	660	702	766	459	35	64	92.3%	2,292,947	210,797	279,075	261,200	163,697	127,380	407,860	97,461	-	43,510	138,392	-	139,823	-	21,448	20,736	4,204,346		
Howell	550	582	646	402	42	42	91.0%	1,921,257	180,814	371,356	225,600	163,697	106,150	339,900	148,499	100,000	75,558	104,904	-	119,592	-	18,088	18,720	3,894,135		
Kunsmiller	537	562	562	410	55	28	87.5%	1,877,330	186,528	-	133,200	81,848	103,641	331,866	120,095	-	39,205	135,592	124,352	28,700	-	15,736	15,544	3,193,637		
Moore	381	401	417	238	31	43	79.0%	1,329,270	124,352	92,840	122,400	163,697	122,400	81,849	73,533	235,458	76,099	-	33,745	70,196	-	31,892	46,272	11,676	15,544	2,345,126
Park Hill	423	460	480	124	30	24	36.7%	1,492,124	124,352	92,281	-	140,636	81,639	261,414	70,530	-	35,215	71,376	-	19,008	-	13,440	15,751	2,417,766		
Place	683	723	755	556	70	43	95.8%	2,370,664	248,704	186,237	272,400	129,007	131,819	422,904	367,940	500,000	75,558	138,812	-	169,155	-	21,140	18,387	5,051,917		
Roberts	573	626	746	103	33	43	21.7%	1,998,974	137,160	276,844	-	249,279	110,589	534,114	31,088	-	75,558	105,784	-	27,392	-	20,888	17,713	3,405,383		
Slavens	438	460	478	15	31	50	4.7%	1,542,809	124,352	92,281	-	99,712	84,534	270,684	-	-	35,740	71,376	-	2,010	4,204	13,384	15,544	2,356,630		
TreVista	574	614	662	467	66	40	93.3%	2,002,353	248,704	278,518	232,000	176,164	110,782	354,732	64,046	475,000	75,558	105,544	-	86,219	-	18,536	16,464	4,244,620		
Waller	805	851	919	345	49	80	60.7%	2,789,880	232,146	185,678	-	90,780	155,365	497,490	81,668	-	48,585	141,372	-	115,823	-	25,732	21,426	4,385,945		
Whittier	229	245	278	136	29	14	97.3%	815,662	93,264	186,330	97,300	122,773	44,197	141,522	70,530	-	28,425	67,075	-	18,224	40,249	7,784	15,544	1,748,880		
K-8 Schools Total	8,923	9,510	10,300	5,329	814	693		31,204,577	3,194,788	3,251,417	2,340,949	2,158,801	1,722,139	5,514,414	1,761,025	1,950,000	1,019,182	1,682,424	186,528	1,097,640	200,720	288,400	302,268	57,875,272		
Middle Schools																										
Grant	305	305	305	208	28	54	81.8%	1,083,532	93,264	-	104,000	-	58,865	188,490	22,277	-	75,558	3,050	-	14,560	138,849	8,540	15,544	1,806,529		
Hamilton	949	949	949	320	75	347	40.2%	3,290,528	266,643	-	-	-	183,157	586,482	-	-	53,625	9,490	-	115,429	-	26,572	48,509	4,580,435		
Henry	907	907	907	498	85	215	67.4%	3,098,759	279,792	-	252,000	-	175,051	560,526	-	100,000	75,558	9,070	248,704	34,860	-	25,396	15,544	4,875,260		
Hill	769	769	769	429	71	183	61.2%	2,690,228	234,936	-	-	-	148,417	475,242	31,188	-	47,325	7,690	-	178,070	-	21,532	32,929	3,867,557		
Kepner	948	948	948	772	111	127	93.8%	3,284,113	341,968	-	359,403	-	182,964	585,864	262,468	-	75,558	9,480	-	258,425	-	26,544	26,921	5,413,708		
Lake	612	612	612	510	86	80	95.9%	2,117,792	279,792	-	228,123	-	118,116	378,216	44,554	100,000	75,558	6,120	186,528	35,700	-	17,136	15,544	3,603,179		
Merrill	486	486	486	344	47	73	77.5%	1,704,552	157,716	-	166,400	-	93,798	300,348	255,882	-	75,558	4,860	-	101,662	-	13,608	22,479	2,896,863		
Morey	844	844	844	307	65	388	44.8%	2,940,353	241,722	-	-	-	162,892	521,592	-	-	49,950	8,440	-	96,467	-	23,632	52,404	4,097,452		
Noel	635	635	635	528	73	84	90.3%	2,228,947	217,616	-	230,400	-	122,555	392,430	35,643	100,000	75,558	6,350	-	156,158	-	17,780	23,428	3,606,865		
Rishel	271	271	271	204	53	64	88.3%	972,080	155,440	-	168,047	-	52,303	167,478	22,277	100,000	75,558	2,710	-	14,280	-	7,588	15,544	1,753,305		
Skinner	330	330	330	278	46	46	89.9%	1,165,482	155,440	-	121,600	-	63,690	203,940	13,366	-	75,558	3,300	-	19,460	79,813	9,240	15,544	1,926,433		
Smiley	356	356	356	231	50	63	72.8%	1,250,710	155,440	-	112,400	-	68,708	220,008	-	100,000	75,558	3,560	211,528	16,170	146,559	9,968	15,544	2,386,153		
Middle Schools Total	7,412	7,412	7,412	4,629	790	1,724		25,827,076	2,579,769		1,742,373		1,430,516	4,580,616	687,655	500,000	830,922	74,120	646,760	1,041,241	365,221	207,536	299,934	40,813,739		
6-12 Schools																										
CIS	570	570	570	204	21	153	44.0%	2,011,154	77,362	-	-	-	110,010	352,260	-	-	40,360	5,700	-	21,057	101,840	15,960	17,739	2,753,442		
King	1,109	1,109	1,109	732	110	52	77.0%	3,852,042	359,424	-	339,241	-	214,037	685,362	40,099	-	75,558	11,090	-	268,690	-	31,052	20,484	5,897,079		
Randolph	777	777	777	674	76																					